

Record Request 2

Request:

Please provide the labor dollars associated with Granite State Electric Company's allocation of the hours that were charged to National Grid USA Service Company by Energy Supply-New England and allocated to the retail companies.

Response:

Energy Supply allocated a total of 6,687 hours to National Grid USA Service Company. Of those hours, 1,364 were related to non-productive time. The recovery of non-productive time is discussed in the response to Record Request 1. The remaining 5,423 hours were allocated to the retail companies based primarily on two distribution operation and maintenance expense billing pool allocators. The total labor dollars associated with Granite State Electric's allocated portion of hours charged to the Service Company is approximately \$7,166. This total can be broken down into approximately \$4,095 of direct labor charges and \$3,071 of overhead charges. The portion of the overheads related to TNW is approximately \$645.

Prepared by or under the supervision of: Scott M. McCabe